

**FITCHBURG CONSOLIDATED PLAN
YEAR 47 CONSOLIDATED PLAN**

Downtown Cleanup	\$ 25,000
Sam Pawlak Community Playgroun	\$ 65,000
Streetscape Improvements	\$ 75,000
Parkhill Improvements	\$ 37,000
Day Street/Snow Street Sidewalks	\$ 40,000
Police Department ADA Parking	\$ 100,000
Public Art	\$ 50,000
Fitchburg Farmers Market	\$ 7,543
Spartacus	\$ 10,000
Drug Enforcement and Patrol Program	\$ 65,000
Transportation Services to Afterschool Program	\$ 16,000
Family Homeless Shelter	\$ 10,000
Fitchburg Homelessness Prevention Project	\$ 11,000
Small Business Technical Assistance Program	\$ 25,000
Small Business Financial Assistance	\$ 148,305
Fitchburg Downtown Coordinator	\$ 35,000
A Better Life Experience	\$ 10,000
Board of Health Code Enforcement	\$ 103,241
Critical Home Repair	\$ 20,000
CDBG Administration	\$ 197,317

TOTAL YEAR 47 CDBG PROGRAM **\$1,050,406**

TOTAL ANTICIPATED FUNDING AVAILABLE **\$1,078,406**

Year 47 Estimated Entitlement	\$ 986,586*
Program Income (from prior years)	\$ 250
Reprogrammed Funds (from prior years)	\$ 91,570

Program Income and Fund Balance

CDBG Housing Revolving Loan Funds:

Anticipated Program Income July 1, 2020 – June 30, 2021	\$ 60,000
Anticipated Fund Balance as of June 30, 2021	\$150,000
Potential Program Income from July 1, 2021 – June 30, 2022	\$ 55,000

CDBG Business Revolving Loan Funds:

Anticipated Program Income July 1, 2020 – June 30, 2021	\$ 0
Anticipated Fund Balance as of June 30, 2021	\$ 46
Potential Program Income July 1, 2021 – June 30, 2022	\$ 6,000

Fitchburg-Leominster Consortium

Proposed Year 45 HOME Action Plan

Anticipated Year 47 HOME Formula Grant

Anticipated HOME Consortium funding for Year 47 Program	\$ 480,186*
Estimated HOME Program Match (25%)	\$ 120,047

Use of Funds

HOME Program Administration (10%)	\$ 48,018
CHDO Set Aside (15%) (DH-2)	\$ 72,028
Homeowner and Rental Assistance (75%) (DH-2)	\$ 360,140

Home Program Income and Fund Balance

Anticipated Program Income July 1, 2020 – June 30, 2021	\$ 85,000
Anticipated Fund Balance as of June 30, 2021	\$ 175,000
Potential Program Income July 1, 2021 – June 30, 2022	\$ 84,000

The complete Consolidated Plan, compiled for a five year period beginning Year 42 through Year 46 and the proposed Year 47 Action Plan for CDBG and HOME may be reviewed by contacting the Community Development and Planning Department at CommDev@FitchburgMA.gov, by calling 978-829-1899, or online at <http://fitchburgma.gov/150/Community-Development-Block-Grant-Progra>.

Public comments on the proposed Year 47 Action Plan will be accepted for thirty days from the date of this notice, or through April 30, 2021 whichever is later. Send written comments to the Community Development Department, Fitchburg City Hall, 718 Boulder Drive, Fitchburg, MA 01420. A public hearing on the proposed Action Plan will be held virtually on Wednesday, April 28, 2021 at 5:00 p.m. Please register for this hearing by contacting Cindy Dalton at CommDev@FitchburgMA.gov or 978-829-1899.

El Plan Consolidado completo, compilado para un período de cinco años a partir del Año 42 hasta el Año 46 y el Plan de Acción del Año 47 propuesto para CDBG y HOME pueden revisarse comunicándose con el Departamento de Planificación y Desarrollo Comunitario en CommDev@FitchburgMA.gov, llamando al 978-829-1899, o online en <http://fitchburgma.gov/150/Community-Development-Block-Grant-Progra>.

Los comentarios públicos sobre el Plan de acción propuesto para el año 47 se aceptarán durante treinta días a partir de la fecha de este aviso o hasta el 30 de abril de 2021, lo que ocurra más tarde. Envíe sus comentarios por escrito al Departamento de Desarrollo Comunitario, Ayuntamiento de Fitchburg, 718 Boulder Drive, Fitchburg, MA 01420. Una audiencia pública sobre el Plan de Acción propuesto se llevará a cabo virtualmente el miércoles 28 de abril de 2021 a las 5:00 p.m. Regístrese para esta audiencia comunicándose con Cindy Dalton en CommDev@FitchburgMA.gov o al 978-829-1899.

March 31, 2021